

# 2022 Annual Report



#### The Scott Club fosters inclusive community engagement by providing a historically significant South Haven landmark as a center for the advancement of culture, the arts, education and fellowship.

I am pleased to provide this Annual Report for the South Haven Scott Club year ending June, 30, 2022. In spite of the pandemic and challenges that we faced recently, Scott Club is going strong and moving forward. The Scott Club continues to provide a wide range of cultural, literary and educational programs to the residents and visitors to South Haven and surrounding communities. All programming is free and open to all! Our all-volunteer organization of approximately 100 members has maintained its historically significant building known as "Literary Hall" for almost 130 years. The Climate and Ground Floor Renovation, completed in October, 2021, was part of a multi-year plan and brings building investment to \$93,000 over the past 3 years. Since Scott Club depends on donations and grants for a portion of operating expenses and all building improvements, this is a testament to the generous support of members and the community. I have had the honor of being president of a talented and committed executive board that has worked diligently to advance the mission of the Scott Club. Key accomplishments of 2021-2022 are outlined below. *Anna Krajecki, President 2018-2022* 

### **PROGRAMMING at a Glance**

### Key Accomplishments:

Starting in October, 2021, with the addition of air conditioning, programming was expanded to year-round, and most programming was offered both in-person and online.

#### 16 Bimonthly programs

Scott Club Concert Series-3 concerts



2 Open Houses & ManyTours



### Partnerships with:

12 Book discussions

- Michigan Humanities for Great Michigan Read (GMR)
- South Haven History Club
- Foundry Hall for concerts
- Blueberry Fest provided volunteers for info booth

# **MICHIGAN HISTORIC SITE**

#### Key Accomplishments:

Climate & Ground Floor Renovation Project replaced 30-year-old furnace, added air-conditioning, redesigned & replaced ductwork, upgraded electrical and completed a variety of repairs. Completed: Oct, 2021. Cost: \$59,825. Planned Accessibility Improvement Project, scheduled for Nov, 2022 through Feb, 2023. Estimated cost: \$47,000.



### **FINANCES** at a Glance

### Key Accomplishments:

Funded ground floor renovation. To help ensure the sustainability of the Scott Club for future generations, an endowment fund was established for the Scott Club at The Greater South Haven Area Community Foundation (SHCF), and a planned giving program was initiated.

Summarized Financials for 12 months ending June 30, 2022

Revenue		Operational Expenses	
Membership Dues	\$3,640	Membership & Communication	\$2,685
Programs & Events	\$866	Programs & Events	\$3,449
Fundraising Events	\$5,348	Fundraising	\$2,228
Donations & Grants - Restricted	\$12,500	Building & Grounds	\$11,622
Donations - Unrestricted	\$34,012	Board Expenses & Fees	\$2,053
Total Revenue	\$56,366	Endowment for Scott Club at SHCF	\$5,000
		Total Operational Expenses	\$27,037
		Climate & Ground Floor Renovation	\$59,825

# 2021-22 BOARD of DIRECTORS

Anna Krajecki-*President;* Joan Bonnette-1<sup>st</sup> VP; Paula Manley-2<sup>nd</sup> VP; Ahni Turner-Recording Secretary; Joan Hiddema-Treasurer; Libby Akehurst, Bess Biddle, Judy Graff, Judy Hansen, Trudy Krajecki-Directors; Jo Ann Flowers, Lynn Lyon-Membership.

### **SUPPORTERS**









