



# South Haven Scott Club 2023 Annual Report



*The Scott Club fosters inclusive community engagement by providing a historically significant South Haven landmark as a center for the advancement of culture, the arts, education and fellowship.*

In support of our mission, Scott Club continues to provide a wide range of cultural, literary and educational programs to the residents and visitors to South Haven and surrounding communities. Programs are free and open to all! The Accessibility Project, detailed below, was completed in March, 2023. This year marks 130 years of maintaining our historically significant building. Our all-volunteer organization numbers 109, the highest in six years. To enhance governance, the Scott Club Board adopted formal policies for Conflict of Interest and Diversity, Equity and Inclusion. Upon completing a five-year-facilities plan and to guide forward progress, the board developed a Strategic Plan for 2023-2027. Since Scott Club depends on donations and grants for a portion of operating expenses and all building improvements, we are thankful for the generous support of our members and the community. It is an honor to be president of Scott Club and work with a talented and hardworking Board of Directors. Together with members the mission of South Haven Scott Club has been advanced. Key accomplishments of 2022-2023 are shown below.

*Joan Bonnette, President*

## PROGRAMMING at a Glance

### Key Accomplishments:

*21 Bimonthly programs*



*Entertainment*



*Monthly book discussions*



*Scott Club Concert Series-3 concerts*



*Open House & Tours*



### Partnerships with:

- Michigan Humanities for Great Michigan Read (GMR)
- South Haven History Club
- Foundry Hall for concerts
- Blueberry Fest - provided volunteers for info booth
- MI Maritime Museum for Pisces Spiral & reading

## MICHIGAN HISTORIC SITE

### Key Accomplishments:

Completed Accessibility Improvement Project to enlarge the bathroom according to ADA specifications, install an automatic entry door and renovate the prep kitchen. Completed: March, 2023. Cost: \$42,203. Planned & started refresh and audio/visual upgrades to upstairs meeting space (Literary Hall), scheduled for June, 2023 through August, 2023. Estimated cost: \$25,000.

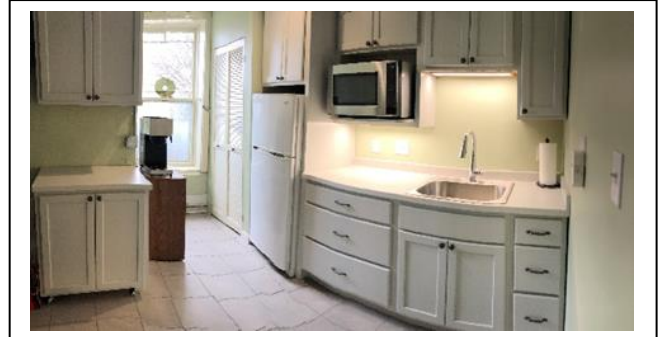
*Ground floor entry*



*Bathroom*



*Prep kitchen*



## FINANCES at a Glance

### Key Accomplishments:

Fulfilled funding requirements for establishment of Scott Club Fund at South Haven Area Community Foundation. Obtained record grants and donations to support important building improvements and programs.

Summarized Financials for 12 months ending June 30, 2023:

Revenue		Operational Expenses	
Membership Dues	\$3,080	Membership & Communication	\$3,721
Programs & Events	\$1,296	Programs & Events	\$4,769
Fundraising Events	\$5,431	Fundraising	\$1,754
Donations & Grants - Restricted	\$49,640	Building & Grounds	\$13,651
Donations - Unrestricted	\$40,716	Board Expenses & Fees	\$2,096
Interest	\$4	SHCF Endowment for Scott Club	\$3,898
<b>Total Revenue</b>	<b>\$100,167</b>	<b>Total Operational Expenses</b>	<b>\$29,889</b>
<b>Capital Improvements - Accessibility, Upstairs meeting room &amp; Roof</b>			<b>\$58,050</b>

## 2022-23 BOARD of DIRECTORS

Joan Bonnette-*President*; Carol Anderson Kunze-*1<sup>st</sup> VP*; Paula Manley-*2<sup>nd</sup> VP*; Mari Fifelski-*Recording Secretary*; Joan Hiddema-*Treasurer*; Anna Krajecki-*Immediate Past President*; Libby Akehurst, Bess Biddle, Judy Graff, Judy Hansen, Trudy Krajecki-*Directors*; Jo Ann Flowers, Lynn Lyon-*Membership*.

## SUPPORTERS

