



# South Haven Scott Club 2024 Annual Report



***The Scott Club fosters inclusive community engagement by providing a historically significant South Haven landmark as a center for the advancement of culture, the arts, education and fellowship.***

I am pleased to provide this Annual Report for the year ending June 20, 2024. Our all-volunteer organization reached a new seven-year high of 111 members, and completed the third year of offering cultural, literary and educational programs on a year-round basis. Programs are free, open to all and available online via Zoom. Building improvements continued and are detailed below. Scott Club converted to a new software system to handle membership and donor records, streamlining workflow and improving accuracy. Several strategic plan initiatives were progressed, which included a restatement of the Articles of Incorporation and significant revisions to Bylaws. The Building Preservation and Accessibility Improvement project, now underway, includes work on the large stained-glass windows and design and quotes for an elevator to make the building completely accessible. An elevator installation would be a separate large multi-year capital project. We appreciate the strong support we receive from members and the community since Scott Club is dependent on donations and grants for most operating expenses and all building improvements. It is my privilege to serve with a hard-working, talented board of directors and enthusiastic cadre of member volunteers to continue the legacy and support the mission of the historic Scott Club. *Carol Anderson Kunze, President*

## PROGRAMMING at a Glance

**Key Accomplishments:** Resumed hosting Community Soup Luncheon & Brunch with Santa in 2023

20 Bimonthly programs



Scott Club Concert Series-3 concerts



11 Monthly book discussions



Brunch with Santa



Holiday Entertainment



Partnerships with:

- Blueberry Festival
- Foundry Hall
- Michigan Humanities
- MI Maritime Museum
- Mitten Museum
- Riverfront Concerts

# MICHIGAN HISTORIC SITE

## Key Accomplishments:

Literary Hall Refresh (upstairs) included repair and painting library, doors, vestibule, nook and lower wall. Threadbare carpeting was replaced throughout and new window treatments were installed. Audio/visual upgrades included TV, mount, camera audio, PC and software, all contributing to an improved venue experience. Completion: November, 2023. Cost: \$15,578. Addressing feedback, new, comfortable, stackable chairs were acquired for the lower level. Building Preservation and Accessibility Improvement project was planned.

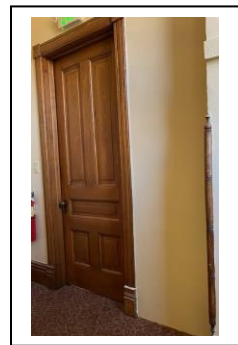
*New audio/visual, blinds & carpeting*



*Carpeting and paint*



*Repairs and paint*



*Lower level - new chairs*



# FINANCES at a Glance

## Key Accomplishments:

Strong grants and donations enabled Scott Club to absorb one-time operational expenses for the piano and bylaws review in addition to improvement projects. Monies were added to the endowment fund at the South Haven Area Community Foundation to provide for long-term sustainability of the organization and building.

Summarized financials for 12 months ending June 30, 2024:

Revenue		Operational Expenses	
Membership Dues	\$3,395	Membership & Communication	\$4,734
Programs & Events	\$4,148	Programs & Events	\$5,712
Fundraising Events	\$7,480	Fundraising	\$2,618
Donations & Grants - Restricted	\$29,504	Building & Grounds	\$16,648
Donations - Unrestricted	\$40,885	Board Expenses & Fees	\$5,323
Interest	\$2,047	Endowment for Scott Club at SHCF	\$2,000
<b>Total Revenue</b>	<b>\$87,459</b>	<b>Total Operational Expenses</b>	<b>\$37,035</b>
		<b>Improvements</b>	<b>\$21,164</b>

# 2023-24 BOARD of DIRECTORS

Joan Bonnette-*President*; Carol Anderson Kunze-*1<sup>st</sup> VP*; Rosalind Giulietti-*2<sup>nd</sup> VP*; Mari Fifelski-*Recording Secretary*; Joan Hiddema-*Treasurer*; Anna Krajecki-*Immediate Past President*; Libby Akehurst, Bess Biddle, Judy Graff, Judy Hansen, Trudy Krajecki-*Directors*; Jo Ann Flowers-*Membership*

# SUPPORTERS

